

Report of: Head of Locality Partnerships

Report to: Inner South Community Committee
Beeston & Holbeck; Hunslet & Riverside; Middleton Park

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Inner South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2023/24.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
9. Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, sex, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.

13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a) Consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b) A delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
 - c) Details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
 - d) That if a formal objection is received from a Member as part of the consultation process, then that application will be brought before the committee for determination.
15. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs & also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.
16. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2023/24

17. The total revenue budget approved by Executive Board for 2023/24 was **£157,165**. This works out at **£52,388** per ward.
18. **Table 1** shows a carry forward figure of **£2,938** which includes underspends from projects completed in 2022/23. **£180,872** represents wellbeing allocated to projects in 2022/23 and not yet completed. The total revenue funding available to the Community Committee for 2023/24 is therefore **£160,103**. A full breakdown of the projects approved or ring-fenced is available on request.

19. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

20. The Community Committee is asked to note that there is currently a remaining balance of **£59,853.08**. The ward split is as follows: **Beeston & Holbeck (£18,928.64)** **Hunslet & Riverside (£5,718.35)** and **Middleton Park (£35,206.09)**. A full breakdown of the projects is listed in Table 1.

TABLE 1: Wellbeing Revenue 2023/24

INCOME: 2023/24	£157,165
Balance brought forward from previous year	£183,810
Less projects brought forward from previous year	£180,872
TOTAL AVAILABLE: 2023/24	£160,103

		B&H	H&R	MP
New allocation per ward (£52,388) + underspends	£160,103	£54,434	£52,388	£53,281
Health & Wellbeing ringfence	£542.25	£180.75	£180.75	£180.75
Community Engagement	£1,500	£500	£500	£500
Holbeck Priority Neighbourhood	£5,000	£5,000	-	-
Total spend: Area wide ring fenced projects	£7,042.25			

Ward Projects (23/24)	Total	Ward Split		
		B&H	H&R	MP
Small grants	£9,551.77	£2,861.06	£3,177.65	£3,513.06
Skips	£161.90	£161.90	-	-
Hunslet Youth Group Rent Costs	£1,440	-	£1,440	-
Hunslet Community Gala	£3,295	-	£3,295	-
Great Get Together	£2,000	£1,000	£1,000	-
Beeston Festival	£6,000	£3,000	£3,000	-

Beeston & Holbeck Christmas lights	£8,713	£8,713	-	-
Replacement Defibrillator Rowland Road	£1,368	-	£1,368	-
Festive Lights Hunslet Carr	£4,274	-	£4,274	-
Community Information Notice Board	£1,650	-	£1,650	-
New Litter Bin – Path by Broomfield School	£249.01	-	-	£249.01
CCTV Cameras	£6,000	£4,000	£2,000	-
The Big Bike Fix Leeds	£4,150	£1,763.75	£2,386.25	
FC United of Leeds	£10,000	£3,333.33	£3,333.33	£3,333.34
Friends of Hunslet Moor Foodbank	£2,532	-	£2,532	-
Bands in the Park	£2,532	£1,266	£1,266	-
Hunslet Tara Christmas Lights	£4,910	-	£4,910	-
Middleton Park Christmas Lights	£12,237	-	-	£12,237
Asha Wellbeing Project	£2,688	£1,344	£1,344	-
Hunslet Moor Signs	£400	-	£400	-
Beeston & Holbeck Christmas Trees	£3,334	£3,334	-	-
Woodhouse Hill Road – Shrub Bed	£858.50	-	£858.50	-
Balm Road – Telford Knee Rail Fencing	£780	-	£780	-
Greenmount Street - Knee Rail Fencing	£1,433.50	-	£1,433.50	-
Flaxton Street - Bollards	£2,700	-	£2,700	-
Leasowe Close – Resurfacing	£750	-	£750	-
Community Space Upgrade	£5,630	-	£5,630	-
Youth Club	£9,964.25	£4,982.13	£4,982.13	-
Hunslet Club Community Events	£3,850	£1,386	£654.50	£1,809.50
Asbestos Removal	£575	-	£575	-

Park Roll	£3,596.80	£1,798.40	£1,798.40	-
Ward Projects (Totals)	£117,623.73	£44,443.57	£58,038.25	£21,641.91
Balance remaining (Total/Per ward)	£59,853.08	£18,928.64	£5,718.35	£35,206.09

Wellbeing, Capital and Community Infrastructure Levy (CIL) Neighbourhood Fund Ring-fences

21. Members are asked to consider the proposed ringfence set out below for 2023/24.
22. Members are asked to consider ring fencing **£10,000** from their Capital budget for improvements to Holbeck Moor (Beeston & Holbeck).
23. Members are asked to consider ring fencing **£10,000** from their CIL budget for the Hunslet Urban Realm project (Hunslet & Riverside).
24. Members are asked to consider ring fencing **£3,500 (£1,166.66 per ward)** from their Wellbeing budget for this year's Youth Summit.
25. Members are asked to consider ring fencing **£1,192.50 (£397.50 per ward)** from their Wellbeing budget for the Health & Wellbeing sub-group ringfence.

Wellbeing, Capital and Community Infrastructure Levy (CIL) Neighbourhood Fund proposals for consideration and approval

The following projects are presented for Members' consideration:

26. Project Title: Clayton Ginnel

Name of Group or Organisation: Leeds City Council

Total Project Cost: £3,000

Amount proposed from Wellbeing Budget 2023/24: £3,000

Wards Covered: Hunslet & Riverside

Project Summary: The ginnel is adopted public highway and is recorded as a non-definitive footpath on the Council's Public Rights of Way record. Historically, efforts have been made to remove the highway and PROW status from the ginnel but land ownership and legal issues have prevented this from happening.

It has now been established/concluded that it will not be possible to remove the highway status or the PROW through the provision of a 'Stopping Up Order'. It has subsequently been agreed that bollards will be placed at each end of the ginnel to at least prevent access by motorised vehicles as a Stopping Up Order will not be pursued.

Community Committee Priorities: Best City for Communities

27. Project Title: Inner South – Bumpy

Name of Group or Organisation: West Yorkshire Police

Total Project Cost: £10,864

Amount proposed from Wellbeing Budget 2023/24: £6,680

Wards Covered: Beeston & Holbeck, Hunslet & Riverside and Middleton Park

Project Summary: West Yorkshire Police off road bike and Safer Schools Officers want to team up with Bumpy to deliver a 12-week programme of diversionary work, to address unsafe and anti-social use off road bikes by young people in the inner south.

Community Committee Priorities: Best City for Young People

28. **Project Title:** Cross Flatts Park Bowling Club

Name of Group or Organisation: Cross Flatts Park Bowling Club

Total Project Cost: £10,000

Amount proposed from CIL Budget 2023/24: £10,000

Wards Covered: Beeston & Holbeck and Hunslet & Riverside

Project Summary: To help improve the green keeping and general maintenance at the bowling club which will improve the playing conditions. As well as installing lighting so the green can be used outside of working hours.

Community Committee Priorities: Best City for Communities, Best City for Children and Best City for Health & Wellbeing

29. **Project Title:** Middleton Park Juniors – cost of living support

Name of Group or Organisation: Middleton Park Juniors F.C.

Total Project Cost: £9,350.50

Amount proposed from Wellbeing Budget 2023/24: £9,350.50

Wards Covered: Beeston & Holbeck, Hunslet & Riverside and Middleton Park

Project Summary: The project we are applying for is to support the club to ensure our costs are kept as low as possible due to facility, equipment and kit costs rising with/above inflation. We have always worked hard to support those who may struggle financially and in previous years we have been able to subsidise those families by discounting subs or even offering free football – this is done on an individual basis through the clubs committee on request of team managers and sometimes through parent requests direct to the committee.

The Club has a strong track record over 20 years (as of December this year) of providing football for the community and we want to be able to do so for decades to come. The funding will allow us to cover the hire of Leeds City council facilities for winter training.

Funding will also allow us to fund courses for young people (14+) to do referee courses and enable them to referee younger children. We will also use the funds to pay for volunteers to undergo Football Association (FA) courses - Safeguarding, First Aid and football coaching, plus their FA DBS checks enabling more children & young people to play.

Community Committee Priorities: Best City for Business, Best City for Communities, Best City for Children & Young People, Best City for Health & Wellbeing

30. **Project Title:** Cross Flatts History Trail

Name of Group or Organisation: Leeds City Council

Total Project Cost: £13,000

Amount proposed from CIL Budget 2023/24: £13,000

Wards Covered: Beeston & Holbeck and Hunslet & Riverside

Project Summary: To install 10 notice boards to provide information and showcase the history on the local area.

Community Committee Priorities: Best City for Communities

31. **Project Title:** Involve Leeds Refurbishment Project

Name of Group or Organisation: Involve Leeds

Total Project Cost: £75,000

Amount proposed from CIL Budget 2023/24: £7,500

Wards Covered: Hunslet & Riverside

Project Summary: The community space is currently in a poor state, not inviting and is a large asset that is currently not fit for purpose. The grant will be used as match funding and is for one off capital spend, which will be maintained by the lettings of the rooms to the community.

Community Committee Priorities: Best City for Communities, Best City for Children and Best City for Health & Wellbeing

32. **Project Title:** Church Street – Communal Fencing improvements

Name of Group or Organisation: Leeds City Council

Total Project Cost: £1,500

Amount proposed from CIL Budget 2023/24: £1,500

Wards Covered: Hunslet & Riverside

Project Summary: During a recent walkabout it was noted the poor condition of this drying area, rotten front fencing (which residents have tried to temp fix/put up there own fencing) and the same with the drying area, plus all the overgrowth in and around this area.

To enhance the area and make it more suitable for residents the proposal is to replace all the fencing like for like around the drying area and the front fencing to be in the same slats. Plus, clear away all the brambles and bushes so the residents of this block of flats have a more useable space.

Community Committee Priorities: Best City for Communities

33. Project Title: Flaxton Gardens – Bollards

Name of Group or Organisation: Leeds City Council

Total Project Cost: £1,000

Amount proposed from CIL Budget 2023/24: £1,000

Wards Covered: Hunslet & Riverside

Project Summary: Proposal is to protect a small greenspace from vehicles as you drive into Flaxton Gardens. It would be to install x 4 Canalside steel bollards in yellow to ensure visibility.

Community Committee Priorities: Best City for Communities

34. Project Title: Flaxton Street – Drying area improvements

Name of Group or Organisation: Leeds City Council

Total Project Cost: £2,400

Amount proposed from CIL Budget 2023/24: £2,400

Wards Covered: Hunslet & Riverside

Project Summary: To replace the wooden lats at this drying area that are broken, kicked out or rotten. There is quite a drop at the other side of the drying area, so this poses a danger. The wood would be replaced with metal bow top fencing that would sit flush to the wall.

Community Committee Priorities: Best City for Communities

35. Project Title: Folly Lane – Fencing

Name of Group or Organisation: Leeds City Council

Total Project Cost: £6,900

Amount proposed from CIL Budget 2023/24: £6,900

Wards Covered: Hunslet & Riverside

Project Summary: This greenspace at Folly Lane is regularly parked on by residents and also on match days when Leeds United play at home, in an effort to protect this area from damage and ensure it is a safe place for young people to play, the proposal is to install 69 mtrs of post and rail fencing to prevent parking on this area.

Community Committee Priorities: Best City for Communities

36. Project Title: Greenmount Court – Bollards

Name of Group or Organisation: Leeds City Council

Total Project Cost: £1,200

Amount proposed from CIL Budget 2023/24: £1,200

Wards Covered: Hunslet & Riverside

Project Summary: The proposal is to install 4 bollards, which will be situated at the top of Greenmount Court to deter quad/motor bikes. Complaints have been received via the Tenants & Residents Association.

Community Committee Priorities: Best City for Communities

37. **Project Title:** Raylands Way Grassed Area

Name of Group or Organisation: Leeds City Council

Total Project Cost: £5,400

Amount proposed from Wellbeing Budget 2023/24: £2,700

Wards Covered: Middleton Park

Project Summary: The area in front of 19-29 Raylands Way which is Housing Land has been damaged by residents/cars parking on this area. Residents have been written to by their Housing Officer, but the issue persists.

The houses directly facing the green are a mix of LCC and private residents. To protect this space and prevent further damage to this grassed area the proposal is to install 54 mtrs of post and rail fencing to protect the green.

Community Committee Priorities: Best City for Communities

38. **Project Title:** Coopers Field – Sign & Lectern

Name of Group or Organisation: Leeds City Council

Total Project Cost: £1,500

Amount proposed from Capital Budget 2023/24: £1,500

Wards Covered: Middleton Park

Project Summary: To install a naming board & lectern in honour of Colin Cooper for his commitment to Hunslet Parkside. The field will be renamed to 'Coopers Field' and the naming board and lectern will commemorate Colin and his wife Una for their tireless running of Hunslet Parkside.

Community Committee Priorities: Best City for Communities

39. **Project Title:** Cardinal Court Bench

Name of Group or Organisation: Leeds City Council

Total Project Cost: £1,700

Amount proposed from Capital Budget 2023/24: £850

Wards Covered: Beeston & Holbeck

Project Summary: Residents have requested a bench is installed on the grassed area by Cardinal Court to provide resting place for residents on their way to the local shops.

Community Committee Priorities: Best City for Communities

Delegated Decisions (DDN)

40. Since the last Community Committee on 6th September 2023, the following projects have been considered and approved by DDN:

- a) The Gambia Welfare Society, Youth Club - £9,964.25 Beeston & Holbeck and Hunslet & Riverside (Wellbeing)

Declined Projects

41. Since the last Community Committee on 6th September 2023 no projects have been declined.

Monitoring Information

42. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

43. Detailed below are some of the project updates that the Communities Team has received since the last meeting of the Community Committee in September 2023.

44. Activity Days (Beeston & Holbeck, Hunslet & Riverside and Middleton Park)

45. The Inner South Community Committee funded multiple activity days across the ward in the following locations: Cardinal Square, Blenkinsop Field, Hunslet Moor, Hunslet Recreation Ground, and Parkside.

46. The Activity Days were attended by over 1000 children and young people, who took part in the various activity that ranged from arts & crafts, donkey rides and inflatables.

47. The Communities Team had a stall at all the events and carried out the YAF consultation.



Youth Activities Fund Position 2023/24

48. The Youth Activity Fund is allocated based on population data at Ward level for young people aged between 8-17 years of age.

49. The total Inner South YAF budget approved for 2023/24 was **£48,230**. The ward balances which are below, are based on the number of 8-17 year olds per ward.

50. The total available for spend in the Inner South Community Committee 2023/24, including carry forward from previous year is **£52,449**.

51. The balances for wards are as follows: **Beeston & Holbeck: (£7,615.63), Hunslet & Riverside: (£7,474.16) and Middleton Park: (£13,803.98)**.

TABLE 2: Youth Activities Fund 2022/23

	Total YAF Allocation 2023/24 (£48,230)	Ward Split		
		8-17 Population		
		4011	3821	5139
		Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Carried forward from previous year	£4,219	£51	£1,162	£3,006
Total available (including brought forward balance) for schemes in 2023/24	£92,440	£26,270	£23,269	£42,900
Schemes approved in previous year to be delivered this year	£39,990	£11,268	£8,120	£20,601
Total available budget for this year (2023/24)	£52,449.78	£15,002.30	£15,148.83	£22,298.65
Projects 2023/24	Total	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Hunslet Moor Activity Day	£1,650	-	£1,650	-
Skating Through Summer at Holbeck Moor	£1,485	£1,485	-	-
Beeston & Holbeck Out of Schools Programme	£5,436.67	£5,436.67	-	-
Cardinal Square Activity Day	£1,950	£1,950	-	-
Hunslet Activity Day	£950	-	£950	-

Middleton Park Activity Days	£3,300	-	-	£3,300
Middleton Park Out of Schools Programme	£5,436.67	-	-	£5,436.67
Hunslet & Riverside Out of Schools Programme	£5,436.67	-	£5,436.67	-
Total Spend (Area wide / ward projects)	£25,645.01	£8,871.67	£8,036.67	£8,736.67
Remaining balance per ward	£28,893.77	£7,615.63	£7,474.16	£13,803.98

TABLE 3: Small Grants 2023/24

Small Grants 23/34	Total Amount	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Crescent Grange Coronation Party	£195	£0	£195	-
Electronic Metal Shutter	£0	£0	£873	-
Young Leaders Trip to Wimbledon	£690	£345	£345	-
Middleton Park Juniors – U12 Girls Sessions	£712	-	-	£712
Leeds BSAC Equipment Renewal	£298.17	£99.39	£99.39	£99.39
Girlguiding Leeds Volunteer Campaign	£500	£166.67	£166.66	£166.67
Gardening at Hunslet Community Hub	£671.60	-	£671.60	-
Laurel Bank Community Gardening Group	£550	-	-	£550
Skelton Grange Environment Centre Open Day	£500	-	£250	£250
Odds and Sods	£800	-	-	£800
Defibrillator Blayds Bar	£462	-	£462	-
Broom Old Peoples Trip	£800	-	-	£800
Beeston Community Christmas Lights Celebration	£500	£500	-	-
Treasure Island Pantomime	£500	£250	£115	£135
West Yorkshire Hub – Holbeck Outreach	£500	£500	-	-
Holbeck Christmas Market and light switch on	£1000	£1000	-	-
Total approved	£9,551.77	£2,861.06	£3,177.65	£3,513.06

TABLE 4: Community Skips Budget 2022/23

Location of skip	Total Amount	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Parkside Beeston Allotment Association	£161.90	£161.90	-	-
Total	£161.90	£161.90	-	-

Capital Budget 2023/24

52. The Inner South Community Committee has a Capital budget of **£38,118.49** available to spend.

53. Members are asked to note the Capital allocation broken down by ward – **Beeston & Holbeck: (£14,059.91) Hunslet & Riverside: (£5,349.39) and Middleton Park: (£18,709.19)**

TABLE 5: Capital Budget 2023/24

		Ward split		
	Total	Beeston and Holbeck	Hunslet and Riverside	Middleton Park
Injection 2023	£11,000	£3,666.67	£3,666.66	£3,666.67
Starting Totals 2023/24	£38,118.49	£14,059.91	£5,349.39	£18,709.19
No capital projects received this financial year				
Total Spend:	£0	£0	£0	£0
Remaining Balance:	£38,118.49	£14,059.91	£5,349.39	£18,709.19

Community Infrastructure Levy (CIL) Budget 2023/24

54. The Community Committee is asked to note that there is **£223,305.58** currently available to spend. The breakdown is as follows **Beeston & Holbeck (£64,088.32), Hunslet & Riverside (£140,739.92) and Middleton Park (£18,477.34)**

TABLE 6: CIL Budget 2023/24

		Ward Split		
	Total	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
Remaining Balance March 2023	£44,811.97	£27,420.72	£0.00	£16,991.26
Injection 1	£205,349.30	£38,264.70	£167,084.60	£0.00
Starting Totals 23/24	£250,161.27	£65,685.42	£167,084.60	£16,991.26
Woodhouse Hill Place Fencing	£2,227.73	-	£2,227.73	-
Waverly Garth Fencing	£1,951	-	£1,951	-
Hemmingway Garth – Gate Installation	£568.85	-	£568.85	-
Tennis Court Line Markings	£3,194.20	£1,597.10	£1,597.10	-
Tulip Street Signage and Seats	£1,500	-	£1,500	-
Church Street Barrier	£3,500	-	£3,500	-
Back Camberley Street Closure	£10,000	-	£10,000	-
Trees for Streets	£5,000	-	£5,000	-
Balance 2023-2024	£223,305.58	£64,088.32	£140,739.92	£18,477.34

Corporate Considerations

Consultation and Engagement

55. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

56. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

57. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

58. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

59. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

60. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

61. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

62. Members are asked to make decisions and note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing ringfence for consideration and approval (paragraph 21)
- c. Wellbeing proposals for consideration and approval (paragraph 26)
- d. Details of the projects approved via Delegated Decision (paragraph 40)
- e. Details of the declined projects (paragraph 41)
- f. Monitoring information of its funded projects (paragraph 42)
- g. Details of the Youth Activities Fund position (Table 2)
- h. Details of the Small Grants Budget (Table 3)
- i. Details of the Community Skips Budget (Table 4)
- j. Details of the Capital Budget (Table 5)
- k. Details of the Community Infrastructure Levy Budget (Table 6)